

# DE210010 Presentation to ITAC



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

## •Department of Economic Security (DES) Vision

- All Arizonans who qualify receive timely DES services and achieve their potential

## •Department of Economic Security (DES) Mission

- The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable

## DES DTS IT Equipment Change Request

Department of Economic Security (DES)

- Presenter: Allen Platt

Project ID DE210010

January 20, 2021



# Project Overview

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- The Division of Technology Services (DTS) will refresh computer technology each year as desktops, laptops, monitors and printers become obsolete or worn out. The DES refresh cycle is based on a 4-year replacement. Equipment being refreshed has been used for the past 4 to 7 years.
- The equipment being replaced will be sent by Surplus in accordance to DES current standards.
- Requested funds include forecasted growth allowance for unforeseen expansion due to Covid-19 needs to assist citizens during this time of crisis.



# DES IT Refresh Total Cost

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\$2,274,159.13 – Planned Equipment Purchase Cost

\$ 500,000.00 – Forecasted Growth

\$2,774,159.13 – Total Development Cost



# Project Overview

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Equipment Type	Quantity
Laptops	300
Monitors for Laptops	600
Desktops	1200
Monitors for Desktops	2400
<b>Total Devices and Monitors</b>	<b>4500</b>



# 2021 End User Device Refresh Summary of Financials

Description	Sum of Units	Average of Unit \$\$	Sum of Total
HP 3 Year Absolute Resilience for Education	1200	\$ 71.74	\$ 93,061.13
HP 3 year NBD Onsite Hardware Support w/DMR for Notebooks	300	\$ 64.64	\$ 19,392.00
HP 3 year Next Business Day Onsite	700	\$ 7.54	\$ 5,278.00
HP 3 year Next Business Day Onsite UE332E	500	\$ 7.54	\$ 3,770.00
HP 3YR Absolute Premium	300	\$ 71.74	\$ 23,265.28
HP EliteBook 840 G7	300	\$ 1,084.51	\$ 351,706.59
HP EliteDesk 800 G6 Desktop Mini	1200	\$ 881.77	\$ 1,143,832.04
HP EliteDisplay E223 21.5-inch Monitor	1400	\$ 146.36	\$ 221,501.22
HP EliteDisplay E243 23.8-inch Monitor	800	\$ 156.82	\$ 135,617.94
HP EliteDisplay E243m 23.8-inch Monitor	500	\$ 193.41	\$ 104,538.11
HP Essential Top Load Carry Case	300	\$ 16.76	\$ 5,435.27
HP IWC Desktop Mini/TC G1V61AT mount	1200	\$ 91.89	\$ 119,199.71
HP Slim USB Keyboard and Mouse	300	\$ 15.71	\$ 5,094.75
HP USB-C Dock G5	300	\$ 130.95	\$ 42,467.09
<b>Grand Total</b>	<b>9300</b>	<b>\$ 230.20</b>	<b>\$ 2,274,159.13</b>
Contingency - Allow for new hire expansion and equipment failure			\$ 500,000.00
<b>Total PIJ</b>			<b>\$ 2,774,159.13</b>



# Questions & Answers

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## Q & A Session

